



Usr: vmeja
Rep: rptEstacoPresupuestoEgresos_UA3

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CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene/2020 Al 29/feb/2020

Fecha y hora de Impresión | 19/mar/2020
02:38 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$22,345,129.32	\$1,250,581.13	\$23,595,710.45	\$2,508,168.24	\$1,769,242.38	\$21,087,542.21
SERVICIOS ESCOLARES	\$17,342.00	\$0.00	\$17,342.00	\$0.00	\$0.00	\$17,342.00
DAC/ ARTES ESCENICAS	\$626,755.33	\$23,622.00	\$650,377.33	\$65,206.91	\$65,206.91	\$585,170.42
DAC/ MUSICA	\$1,225,951.62	\$69,990.00	\$1,295,941.62	\$100,797.59	\$100,797.59	\$1,195,144.03
DAC/ ARTES VISUALES	\$1,047,242.75	\$22,190.00	\$1,069,432.75	\$111,734.40	\$68,152.28	\$957,698.35
DAC/ LITERATURA E INTEGRACION	\$1,174,901.49	-\$67,460.76	\$1,107,440.73	\$67,434.05	\$41,653.30	\$1,040,006.68
DIRECCION GENERAL	\$5,116,389.93	\$6,090.00	\$5,122,479.93	\$812,438.44	\$806,348.44	\$4,310,041.49
DIVULGACION ARTISTICA	\$6,671,609.93	-\$23,378.96	\$6,648,230.97	\$816,480.81	\$805,849.41	\$5,831,750.16
PLANEACION Y VINCULACION CULTURAL	\$2,411,378.14	\$165,197.27	\$2,576,575.41	\$331,946.27	\$331,946.27	\$2,244,629.14
TEATRO POLIVALENTE	\$1,951,628.82	\$569,405.93	\$2,521,034.75	\$642,054.28	\$403,645.28	\$1,878,980.47
DIRECCION ACADEMICA	\$3,318,497.26	\$318,488.49	\$3,636,985.75	\$744,173.54	\$718,810.15	\$2,892,812.21
MUSEO LEONORA CARRINGTON	\$2,632,374.08	\$1,390,763.49	\$4,023,137.57	\$581,955.92	\$552,255.93	\$3,441,181.65
EIAA	\$787,200.00	\$830,199.66	\$1,617,399.66	\$6,827.63	\$6,827.63	\$1,610,572.03
Sin Ramo/Dependencia	\$49,326,400.67	\$4,555,688.25	\$53,882,088.92	\$6,789,218.08	\$5,670,735.57	\$47,092,870.84
Total Final	\$49,326,400.67	\$4,555,688.25	\$53,882,088.92	\$6,789,218.08	\$5,670,735.57	\$47,092,870.84

LIC. ELOISA SAENZ DURÁN

DIRECTORA ADMINISTRATIVA

DR. EUDORO FONSECA YERENA

DIRECTOR GENERAL